



**MENTAL HEALTH ADVISORY BOARD
NOTICE OF MEETING AND AGENDA**

**McLean County Health Department
200 West Front Street
Room 322
Bloomington, IL 61701**

**Friday, May 18, 2018
8:30 AM**

- I. Roll Call
- II. Appearance by Members of the Public
- III. Items for Information
 - A. CY18 Service Statistics – 1st Quarter Attachment A
- IV. Items for Discussion
 - A. Review CY19 Funding Proposals Attachment B
 - B. MCHD Update – Camille Rodriguez
- V. Items for Action
 - A. Approval of Meeting Minutes from February 23, 2018 Attachment C
 - B. Advise and Recommend CY19 Funding to the McLean County Board of Health
- VI. Other Business and Communication
- VII. Adjournment

**Quarterly Service Statistics Summary
January 1, 2018 – December 31, 2018**

Quarter	Total Served (Unduplicated)	Total Served (Per Quarter)	Total Allocated Funding
Q1	4158	6766	\$337,510.50
Q2			
Q3			
Q4			
CY 18 TOTAL			

**Agency Specific Quarterly Data
January 1, 2018 - March 31, 2018**

Chestnut Health Systems

Embedded School Service Pilot Project

Target Population: Behavioral Health: Children in Schools

Service Provided: Treatment Services in the Ridgeview School District/Substance Abuse Early Intervention in all McLean County Schools

Service Projection: Pilot – Anticipated 60 Youth

Service Projection: Substance Abuse – Anticipated 90 Youth

Quarter	Total New Served*	Total Served	Contract Amount
Q1 – Jan - Mar	40	40	\$103,000
Q2 – April - Jun			
Q3 – July - Sept			
Q4 – Oct - Dec			

*Total New Served includes Embedded and Substance Abuse Clients

McLean County Center for Human Services

24 Hour Crisis Services

Target Population: Behavioral Health: Crisis – Birth to Grave

Service Provided: Crisis Intervention/Mobile Crisis Services

Service Projection: 1000 Unduplicated Individuals

Quarter	Total New Served	Total Served	Contract Amount
Q1 – Jan - Mar	485	485	\$373,800
Q2 – April - Jun			
Q3 – July - Sept			
Q4 – Oct - Dec			

McLean County Center for Human Services

Psychiatric

Target Population: Behavioral Health – Birth to Grave

Service Provided: Psychiatric Treatment

Service Projection: 850 McLean County Residents

Quarter	Total New Served	Total Served	Contract Amount
Q1 – Jan - Mar	799	799	\$ 325,745
Q2 – April - Jun			
Q3 – July - Sept			
Q4 – Oct - Dec			

McLean County Center for Human Services

Embedded School Service Pilot Project

Target Population: Behavioral Health: Children in Schools

Service Provided: Treatment Services in the Olympia School District

Service Projection: Pilot – Anticipated 50 Youth

Quarter	Total New Served	Total Served	Contract Amount
Q1 – Jan - Mar	50	50	\$65,000
Q2 – April - Jun			
Q3 – July - Sept			
Q4 – Oct - Dec			

McLean County Center for Human Services

Embedded School Service Pilot Project **Separately Funded**

Target Population: Behavioral Health: Children in Schools

Service Provided: Treatment Services in Bloomington Jr. High School

Service Projection: Pilot – Anticipated 60 Youth

Quarter	Total New Served	Total Served	Contract Amount
Q1 – Jan - Mar	64	64	\$60,000
Q2 – April - Jun			
Q3 – July - Sept			
Q4 – Oct - Dec			

McLean County Center for Human Services

Embedded School Service Pilot Project ****Separately Funded****

Target Population: Behavioral Health: Children in Schools

Service Provided: Treatment Services in Parkside Jr. High School

Service Projection: Pilot – Anticipated 30 Youth

Quarter	Total New Served	Total Served	Contract Amount
Q1 – Jan - Mar	25	25	\$60,000
Q2 – April - Jun			
Q3 – July - Sept			
Q4 – Oct - Dec			

McLean County Court Services

Problem Solving Courts

Target Population: Behavioral Health: Criminal Justice - Adults

Service Provided: Treatment and Recovery

Service Projection: 70 Individuals

Quarter	Total New Served	Total Served	Contract Amount
Q1 – Jan - Mar	45	45	\$208,000
Q2 – April - Jun			
Q3 – July - Sept			
Q4 – Oct - Dec			

PATH

Crisis Hotline

Target Population: Behavioral Health – Birth to Grave

Service Provided: 24 Hour Telephone Service-211

Service Projection: 20,000 Individual Calls

Quarter	*Mental Health Calls	*Total Served (Calls)	Contract Amount
Q1 – Jan - Mar	850	3129	\$ 39,000
Q2 – April - Jun			
Q3 – July - Sept			
Q4 – Oct - Dec			

*Total Served (Calls) are included in the total served statistics-New Clients cannot be reflected for a Crisis Line

Project Oz

School Based Services

Target Population: Substance Abuse - Youth

Service Provided: Substance Abuse prevention and education

Service Projection: 2,800 Individuals

Quarter	Total New Served	Total Served	Contract Amount
Q1 – Jan - Mar	1097	1397	\$ 134,297
Q2 – April - Jun			
Q3 – July - Sept			
Q4 – Oct - Dec			

Project Oz

Ending the Silence **Separately Funded**

Target Population: Suicide Prevention - Youth

Service Provided: Suicide prevention and education

Service Projection: 3100 Youth

Quarter	Total New Served	Total Served	Contract Amount
Q1 – Jan - Mar	686	686	\$30,604
Q2 – April - Jun			
Q3 – July - Sept			
Q4 – Oct - Dec			

The Baby Fold

Healthy Start

Target Population: Behavioral Health - First Time Parents and Infant(s) – 23 and Under

Service Provided: Early Intervention

Service Projection: 23 Individuals

Quarter	Total New Served	Total Served	Contract Amount
Q1 – Jan - Mar	2	31	\$70,000
Q2 – April - Jun			
Q3 – July - Sept			
Q4 – Oct - Dec			

YWCA Labyrinth

Labyrinth House

Target Population: Behavioral Health - Criminal Justice-Women

Service Provided: Supportive Housing, Case Management, and Care Coordination

Service Projection: 17 Individuals

Quarter	Total New Served	Total Served	Contract Amount
Q1 – Jan - Mar	15	15	\$31,200
Q2 – April - Jun			
Q3 – July - Sept			
Q4 – Oct - Dec			

BOH Budget Worksheet

<p>Last Year's Allocation \$1,350,042</p>
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Agency	# Served	Funding Request	Funding Recommendation	Remaining Allocation
CHS - Psychiatric	850	\$333,000		\$1,350,042
CHS - Crisis	1300	\$382,000		\$1,350,042
CHS - Embedded School Project - Olympia	60	\$65,000		\$1,350,042
CHS - Embedded School Project - BJHS	60	\$60,000		\$1,350,042
CHS - Embedded School Project - PJHS	60	\$60,000		\$1,350,042
Chestnut - In School Counseling Program	250	\$268,178		\$1,350,042
McLean County Court Services - Problem Solving Courts	70	\$209,200		\$1,350,042
Path - Crisis	20000	\$40,000		\$1,350,042
Project Oz - Prevention Education	2885	\$134,297		\$1,350,042
Project Oz - Ending the Silence	3650	\$30,604		\$1,350,042
The Baby Fold	55	\$75,776		\$1,350,042
YWCA-Labyrinth	50	\$41,148		\$1,350,042
	29290	\$1,699,203		

Minutes
Mental Health Advisory Board
February 23, 2018

- I. **Roll Call:** Cory Tello called the meeting to order at 8:37am. In attendance were Dan Deneen, Diane Wolf, Mary Sutter, Wanda Holloway, Rick Bleichner, and Cory Tello.
Not in Attendance: Brian Mohr, Scott Murphy, Mary Sutter
Staff Present: Laura Beavers, Camille Rodriguez, and Phaedra Morris
- II. **Appearance by Members of the Public:** None
- III. **Approval of Minutes; October 27, 2017**
- Motion by Rick Bleichner to approve minutes. Motion was seconded by Wanda Holloway. Motion unanimously carried.
- IV. **Items for Information**
- A. CY17 Service Statistics – 4th Quarter
- Cory Tello noted that Project Oz met 120% of goal.
 - Diane Wolf stated at next funding cycle, for those agencies who are reapplying for funds, we need to look at the number agency stated they were going to serve versus actual number served from most recent year of funding.
 - Rick Bleichner inquired how we assess recovery of funds from insurance billing in Embedded School Pilot Project. Laura Beavers explained it takes more than one year of data to capture this type of information. Laura just received information that McLean County Center for Human Services (MCCHS) was able to recoup approximately \$43,000 from Medicaid reimbursement for their services. Chestnut Health Systems was able to recoup approximately \$19,000 from Medicaid reimbursement. MCCHS was not able to recoup any monies from private insurance billing because all charges were applied to parent's deductibles. We are also seeing a trend in rural areas of children not having insurance.
 - After a lengthy discussion regarding school safety and reflection on the recent Florida shooting tragedy, it was the board consensus to take the information discussed today to the Behavior Health in Schools group to assess and potentially create a group to monitor the topic and provide guidance for possible programs to be introduced to school aged children such as Rachel's Promise and Sandy Hook Promise. Cory will take this information to the school group and report back to the MHAB.

B. CY17 BH Division Annual Report

- Cory Tello praised PATH for exceeding their goal. PATH reported abandoned call rates were below 9%, average wait time for caller was 40 seconds, and 80% of calls answered within 40 seconds. Cory also praised McLean County Center for Human Services reported that 98.7% of individuals receiving psychiatric services for at least six continuous months have not required psychiatric hospitalization.
- Dan Deneen stated he will be in touch with WGLT and the Pantagraph regarding the Petersen and Herman Families Fund and would like to provide them with a summary of the 2017 successes such as Cory mentioned. It was determined Camille Rodriguez would be the contact person for such information and will be the media representation for MCHD on this subject. Cory advised adding outcome data to the 2017 Behavioral Health Division Report and using that as a talking point.

V. Items for Discussion

A. Review CY19 Funding Criteria & Guidelines

- Judy Buchanan asked the board members if they agreed with Page 3, Number 12, Item G which states “All new proposals will require a public presentation detailing the submitted funding proposal as scheduled by the Board of Health. The Board of Health may require public presentations for continuation funding requests, should the Board of Health have additional questions regarding the defined services, outcomes, and financial reports.”
- After discussion, it was unanimous consensus that the board will require all funding proposal submissions to give a public presentation detailing their funding proposal regardless if new or a continuation.
- Page 3, Number 12, Item G will now read, “All proposals will require a public presentation detailing the submitted funding proposal as scheduled by the Board of Health.”

B. Funding Process www.mchdbhdd.org

- It was recommended that Phaedra Morris send out a Doodle Poll to both the MHAB board members and Board of Health board members to poll which days during the 2-week time frame blocked out for 553 CY19 Oral Presentations work best for them. We can then pick the two days most can attend. Phaedra will send out a Doodle Poll to assess which two days are best for everyone and advise both boards afterwards.
- It was suggested we move the next MHAB meeting from June 29th to a Friday in May so it will be closer to the oral presentations. Consensus was to move the next MHAB board meeting to May 18th.

VI. Other Business and Communication

A. Laura Beavers Last Meeting

- Cory Tello thanked Laura Beavers for her dedicated service to the Mental Health Advisory Board and the Behavioral Health Division over the last 4 years. Laura Beavers has resigned from the McLean County Health Department and has accepted the position of Program Manager of Prevention and Early Intervention Services at The Baby Fold.

B. Petersen and Herman Families Fund at Illinois Prairie Community Foundation

- Dan Deneen advised board members that a fund has been established at the Illinois Prairie Community Foundation providing emergency counseling services for people in need.

C. Mental Health Legislation

- Dan Deneen provided a handout of Mental Health Legislation for 2018

D. Trauma Informed Community

- Camille Rodriguez gave a brief overview of her experience in a trauma informed environment.

E. Board Vacancies

- Judy Buchanan advised there are some vacancies on the Mental Health Advisory Board. Please email any suggestions for board member positions to Phaedra Morris.

F. Town of Normal Youth Intervention Specialist

- Rick Bleichner advised that this position is in full force at the Town of Normal and not in jeopardy of being cut. This program is making a difference at Chiddix, Parkside and Normal Community by providing group counseling at these schools. Rick will email Phaedra Morris more information and she will forward out to the board.

VII. Adjournment: Diane Wolf motioned to adjourn. Motion was seconded by Rick Bleichner. Meeting adjourned at 10:13am

Next meeting is May 18th at 8:30a.m.